

MEETING

BUDGET AND PERFORMANCE OVERVIEW AND SCRUTINY COMMITTEE

DATE AND TIME

THURSDAY 15TH MARCH, 2012

AT 7.00 PM

VENUE

HENDON TOWN HALL, THE BURROUGHS, NW4 4BG

TO: MEMBERS OF BUDGET AND PERFORMANCE OVERVIEW AND SCRUTINY COMMITTEE (Quorum 3)

Chairman: Councillor Dean Cohen BSc (Hons) (Chairman),
Vice Chairman: Councillor Joan Scannell (Vice-Chairman)

Councillors

Alex Brodkin	Alison Moore	Alan Schniderman
Brian Gordon	Hugh Rayner	Andrew Strongolou
John Marshall	Brian Schama	

Substitute Members

Eva Greenspan	Barry Rawlings
Ross Houston	Rowan Turner

You are requested to attend the above meeting for which an agenda is attached.

Aysen Giritli – Head of Governance

Governance Services contact: John Murphy 020 8359 2368

Media Relations contact: Sue Cocker 020 8359 7039

CORPORATE GOVERNANCE DIRECTORATE

ORDER OF BUSINESS

Item No	Title of Report	Pages
1.	MINUTES OF THE PREVIOUS MEETING	
2.	ABSENCE OF MEMBERS	
3.	DECLARATION OF MEMBERS' INTERESTS a) Personal and Prejudicial Interests b) Whipping Arrangements (in accordance with Overview and Scrutiny Procedure Rule 17)	
4.	PUBLIC QUESTION TIME (IF ANY)	
5.	MEMBERS' ITEMS (SUBMITTED IN ACCORDANCE WITH OVERVIEW AND SCRUTINY PROCEDURE RULE 9) (IF ANY)	
6.	QUARTER 3 2011/12 CORPORATE PERFORMANCE	1 - 8
7.	NUMBER OF NEW DWELLINGS STARTED ON REGENERATION SCHEMES - PERFORMANCE UPDATE	9 - 16
8.	BARNET HOMES PERFORMANCE REPORT, APRIL - DECEMBER 2011	17 - 34
9.	IN-DEPTH PERFORMANCE REPORT: YOUNG PEOPLE NOT IN EDUCATION, EMPLOYMENT OR TRAINING (NEET) (CHILDREN'S SERVICE - CPI 5011)	35 - 48
10.	CABINET FORWARD PLAN	49 - 58
11.	BUDGET AND PERFORMANCE OVERVIEW AND SCRUTINY COMMITTEE FORWARD WORK PROGRAMME	59 - 72
12.	ANY OTHER ITEMS THE CHAIRMAN DECIDES ARE URGENT	

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